

## TORRANCE COUNTY **RESOLUTION # 2012-22**

WHEREAS, the Torrance County Commission in regular session on Wednesday, July 11, 2012 did propose to authorize a budget increase in the FY 2011-12 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the FY 2011-12 budget is approved by the Department of Finance and Administration.

**DONE** at Estancia, New Mexico, Torrance County this 11<sup>th</sup> day of July 2012.

TORRANCE COUNTY COMMISSION

Lonnie R. Freyburger, District 1

Leanne M. Tapia, District 2)

Venessa Chavez-Gutierrez, Chair, District

**DFA** Approval



## Torrance County Resolution 2012-22

July 11, 2012 Schedule A

								Civil Defense   H	Fire Pool V	_Department	Fundin
								Homeland Security	Warrior Dash Reimb.	Source	Funding Source:
							-	604 — 1103	411 - 1370	i Line Item	
TOTAL								Homeland Security FY 2011	Miscellaneous	Description	Revenue
								604 77 2 341	411 95 2 276	Line Item	Expe
								HS FY 2011	Personnel Reimb.	Description	Expenditure
\$ 71,802.00								\$ 66,140.00	\$ 5,662.00	Amount	Totál